Draft budget scenarios for DNR Lake Restoration Program

		Proposed	Proposed	70.000	Proposed	Proposed	Proposed	Proposed	0.00	Proposed	Proposed	87	Total	Future		
	MATERIA DE LA CONTRACTOR DE LA CONTRACTO	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	Ten-year	Project	Budget		
Project Name	County	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Needs		
Carter Lake*	Pottawattamie	\$50,000		0.00							J.	\$50,000	\$50,000	\$0		
Clear Lake*	Cerro Gordo	\$100,000								Ĩ		\$100,000	\$100,000	\$0		
Lake Icaria	Adams	\$100,000							200	200		\$100,000	\$100,000	\$0 \$0		
Lost Island Lake	Palo Alto	\$50,000			į ž	1	Drojecte	Project schedule at \$1.0M FY14 and \$6.0M \$50,000 \$50,000 \$60,000 annual funding level FY15 - FY23 \$550,000 \$550,000 \$60,000								
Little River L.	Decatur		\$60,000													
Prairie Rose L.	Shelby		\$550,000				annual i	3330,000								
Central Park L.*	Jones		\$300,000	\$240,000	\$340,000		(S	\$880,000	\$0 \$0							
Five Island L.	Palo Alto	\$200,000	\$200,000	\$150,000	\$100,000	1	Nineteen projects completed FY14-FY23 S650,000 S650,000 S1 100 000 S1 100 000									
Hickory Grove L.*	Story		\$420,000	\$510,000	\$170,000											
Kent Park L.	Johnson		\$150,000	\$150,000	\$150,000		Three p	\$450,000	\$0 \$0							
L. of the Hills	Scott	1	\$150,000	\$150,000	\$150,000		1		\$450,000 \$450,000	\$450,000	\$0					
Union Grove L.*	Tama		\$420,000	\$600,000	\$500,000				8		6 4	\$1,520,000	\$1,520,000	\$0		
Storm Lake*	Buena Vista	\$250,000	\$850,000	\$850,000	\$850,000	\$750,000						\$3,550,000	\$3,550,000	\$0		
Easter Lake	Polk	4221,222	\$500,000	\$750,000	\$1,040,000	\$1,710,000	\$1,000,000	\$500,000	Ť		Ť	\$5,500,000	\$5,500,000	\$0		
Lake Manawa	Pottawattamie		\$1,500,000	\$1,500,000	\$1,500,000	\$1,300,000	\$1,300,000		\$1,500,000	\$900,000	9	\$10,800,000	\$10,800,000	\$0		
Black Hawk L.*	Sac		\$200,000	\$400,000	\$500,000	\$740,000	\$2,000,000	\$2,300,000	\$2,500,000	\$3,000,000	\$2,400,000	\$14,040,000	\$14,040,000	\$0		
Blue Lake	Monona		0200,000	0100,000	0000,000	\$800,000	\$900,000		\$700,000	\$300,000	\$400,000	\$4,100,000	\$4,100,000	\$0		
Lake Geode*	Henry	1	1			0000,000	\$100,000	\$200,000	\$400,000	\$900,000	\$900,000	\$2,500,000	\$2,500,000	\$0		
Hannen Lake	Benton		-	5 5			\$100,000	0200,000	\$200,000	\$200,000	\$100,000	\$500,000	\$500,000	\$0		
numen Luke	Benton		3	1					3200,000	9200,000	9100,000	9000,000	\$200,000	- 50		
IA Great Lakes	Dickinson		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,350,000	\$1,350,000			
Lake Assessment			\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$450,000	\$450,000			
Minors			\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$900,000	\$900,000			
Shallow Lakes			\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$450,000	\$450,000			
Proj. Mgmt./Eng.	Į.	\$250,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$3,400,000	\$3,400,000			
Pleasant Creek L.	Linn						-		60		\$1,500,000		\$3,510,000	\$2,010,000		
Big Creek*	Polk			3					2			\$0	\$3,800,000	\$3,800,000		
Lake Keomah	Mahaska								2			\$0	\$1,500,000	\$1,500,000		
Arbor Lake	Poweshiek					4						\$0	\$600,000	\$600,000		
Silver Lake	Delaware											\$0	\$2,000,000	\$2,000,000		
Rock Creek L.	Jasper		1	3 3			- 3		8			\$0	\$11,000,000	\$11,000,000		
Diamond Lake	Poweshiek		V	0.00					0		v.	\$0	\$450,000	\$450,000		
George Wyth L.	Black Hawk											\$0	\$300,000	\$300,000		
Badasa Casalid *	Madiana						68		9	3		00	67 000 000	67 000 000		
Badger Creek L.*	Madison			3					100			\$0	\$7,000,000	\$7,000,000		
Mariposa Lake	Jasper		4	£ 5			- 1		2		4	\$0	\$600,000	\$600,000		
North_South Twin L.*	Calhoun											\$0	\$2,500,000	\$2,500,000		
Swan Lake	Carroll								90			\$0	\$1,500,000	\$1,500,000		
Silver Lake	Palo Alto	8	3	3					il.	9	3	\$0	\$400,000	\$400,000		
Lake Miami	Monroe	d .	ķ	Ç 9					22		Ų.	50	\$1,500,000	\$1,500,000		
Silver Lake*	Dickinson							223333				\$0	\$2,000,000	\$2,000,000		
Total		\$1,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$55,000,000	\$92,160,000	\$37,160,000		

Draft budget scenarios for DNR Lake Restoration Program

-	21	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	4	Total	Future
		FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	Ten-year	Project	Budget
Project Name	County	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Needs
Carter Lake*	Pottawattamie	\$50,000	baagot	Daager	Daaget	Daager	Daager	budget	buager	Caager	Daaget	\$50,000	\$50,000	\$0
Clear Lake*	Cerro Gordo	\$100,000										\$100,000	\$100,000	\$0
Lake Icaria	Adams	\$100,000		5			1		100			\$100,000	\$100,000	\$0
Lost Island Lake	Palo Alto	\$50,000		()	1		.		60.0			\$50,000	\$50,000	\$0
Little River L.	Decatur	\$60,000							\$6.0 millio	on annual		\$60,000	\$60,000	\$0
Prairie Rose L.	Shelby	\$550,000					funding	level FY14	1-FY23		8	\$550,000	\$550,000	\$0
Central Park L.*	Jones	\$240,000	\$400,000	\$240,000			70 P228 VC	1020 98	27.04 92.43		- 1	\$880,000	\$880,000	\$0
Five Island L.	Palo Alto	\$400,000	\$200,000	\$50,000			 I wenty 	projects c	ompleted F	Y14-FY23	8	\$650,000	\$650,000	\$0
Hickory Grove L.*	Story	\$30,000	\$420,000	\$510,000	\$140,000							\$1,100,000	\$1,100,000	\$0
Kent Park L.	Johnson	\$50,000	\$250,000	\$150,000			 Ten pro 	jects initia	ted		-	\$450,000	\$450,000	\$0
L. of the Hills	Scott	\$50,000	\$250,000	\$150,000							- 1	\$450,000	\$450,000	\$0
Union Grove L.*	Tama	\$20,000	\$420,000	\$600,000	\$480,000			1				\$1,520,000	\$1,520,000	\$0
Storm Lake*	Buena Vista	\$850,000	\$850,000	\$850,000	\$850,000	\$150,000						\$3,550,000	\$3,550,000	\$0
Easter Lake	Polk	\$350,000	\$500,000	\$750,000	\$1,040,000	\$1,710,000	\$1,150,000	j)		1		\$5,500,000	\$5,500,000	\$0
Lake Manawa	Pottawattamie		\$1,500,000	\$1,500,000	\$1,500,000	\$1,300,000	\$1,300,000	\$1,300,000	\$900,000	3	-	\$10,800,000	\$10,800,000	\$0
Black Hawk L.*	Sac	\$300,000	\$460,000	\$450,000	\$1,240,000	\$1,290,000	\$1,800,000			\$2,550,000	\$1,150,000	\$14.040.000	\$14,040,000	\$0
Blue Lake	Monona	5555,555	0.00,000		01,210,000	\$800,000	\$900,000			\$700,000	0.11.001000	\$4,100,000	\$4,100,000	\$0
Lake Geode*	Henry	\$100,000	7			4444	\$100,000	\$600,000		\$800,000		\$2,500,000	\$2,500,000	\$0
Hannen Lake	Benton						7	\$100,000	\$200,000	\$200,000		\$500,000	\$500,000	\$0
				\$					9					
IA Great Lakes	Dickinson	\$200,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,550,000	\$1,550,000	
Lake Assessment	7130005000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$500,000	\$500,000	
Minors		\$150,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		\$1,050,000	
Shallow Lakes		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		\$100,000	\$100,000		\$1,000,000	
Proj. Mgmt./Eng.		\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000		\$3,500,000	
The state of the s	1	100000000000000000000000000000000000000			- 10000000		5.0000000000000000000000000000000000000					1		
Pleasant Creek L.	Linn						- 2			\$1,000,000	\$2,500,000	\$3,500,000	\$3,500,000	\$0
Big Creek*	Polk	\$200,000							3		\$600,000	\$800,000	\$3,800,000	\$3,000,000
Lake Keomah	Mahaska					J.					\$150,000	\$150,000	\$1,500,000	\$1,350,000
Arbor Lake	Poweshiek										\$100,000		\$600,000	\$500,000
Silver Lake	Delaware	1	,	3.	1	7	32		(E	1	\$150,000	\$150,000	\$2,000,000	\$1,850,000
Rock Creek L.	Jasper				1				3		\$500,000		\$11,000,000	\$10,500,000
Diamond Lake	Poweshiek).					\$50,000		\$450,000	\$400,000
George Wyth L.	Black Hawk						-				\$50,000		\$300,000	\$250,000
20-18							- 2					1000000		
Badger Creek L.*	Madison								3			\$0	\$7,000,000	\$7,000,000
Mariposa Lake	Jasper								20			50	\$600,000	\$600,000
North South Twin L.*	Calhoun	\$150,000										\$150,000	\$2,500,000	\$2,350,000
Swan Lake	Carroll						- 17					\$0	\$1,500,000	\$1,500,000
Silver Lake	Palo Alto		3		1				3			\$0	\$400,000	\$400,000
Lake Miami	Monroe											50	\$1,500,000	\$1,500,000
Silver Lake*	Dickinson											S0	\$2,000,000	\$2,000,000
Total	1	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$60,000,000	\$93,200,000	\$33,200,000

Draft budget scenarios for DNR Lake Restoration Program

		Proposed	Proposed	70.000	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed		Total	Future
<u> </u>	2	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	Ten-year	Project	Budget
Project Name	County	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Needs
Carter Lake*	Pottawattamie			0					2			\$50,000	\$50,000	\$0
Clear Lake*	Cerro Gordo	\$100,000										\$100,000	\$100,000	\$0
Lake Icaria	Adams	\$100,000										\$100,000	\$100,000	\$0
Little River L.	Decatur	\$60,000		3 8								\$60,000	\$60,000	\$0
Lost Island Lake	Palo Alto	\$50,000		0 0		D		- 4 CO C !!!	real contractors.		,s	\$50,000	\$50,000	\$0
Prairie Rose L.	Shelby	\$550,000						at \$8.6 mill				\$550,000	\$550,000	\$0
Central Park L.*	Jones	\$340,000	\$300,000	\$240,000		funding	g level over	FY14-FY	23			\$880,000	\$880,000	\$0
Five Island L.	Palo Alto	\$400,000	\$150,000	\$100,000			2020	2	10 8020000			\$650,000	\$650,000	\$0
Hickory Grove L.*	Story	\$130,000	\$400,000	\$570,000		Twent	ty-eight pro	jects com	pleted FY1	3-FY23		\$1,100,000	\$1,100,000	\$0
Kent Park L.	Johnson	\$150,000	\$150,000	\$150,000						200		\$450,000	\$450,000	\$0
L. of the Hills	Scott	\$150,000	\$150,000	\$150,000	T.	• Eight	projects in	itiated				\$450,000	\$450,000	\$0
Mariposa Lake	Jasper	\$200,000	\$200,000	\$200,000	1							\$600,000	\$600,000	\$0
Silver Lake	Palo Alto	\$200,000	\$100,000	\$100,000		1		ı	Ē.			\$400,000	\$400,000	\$0
Union Grove L.*	Tama	\$420,000	\$600,000	\$500,000								\$1,520,000	\$1,520,000	\$0
		9 72 72 1	7 - 1 A				20		16			50 M W W	72 (0. 72)	7.00
Hannen Lake	Benton		\$200,000	\$200,000	\$100,000	1	- 8		3			\$500,000	\$500,000	\$0
Storm Lake*	Buena Vista	\$1,000,000	\$850,000	\$850,000	\$850,000		7					\$3,550,000	\$3,550,000	\$0
Pleasant Creek L.	Linn	\$200,000	\$600,000	\$840,000	\$1,270,000	\$600,000		1				\$3,510,000	\$3,510,000	\$0
Arbor Lake	Poweshiek				\$200,000	\$200,000	\$200,000	1	K.			\$600,000	\$600,000	\$0
Blue Lake	Monona	\$400,000	\$800,000	\$800,000	\$1,100,000	\$700,000	\$300,000		3			\$4,100,000	\$4,100,000	\$0
Easter Lake	Polk	\$500,000	\$500,000	\$750,000	\$1,500,000	\$1,250,000						\$5,500,000	\$5,500,000	\$0
Lake Geode*	Henry	\$100,000	\$100,000	\$100,000	\$400,000	\$950,000	\$850,000	1				\$2,500,000	\$2,500,000	\$0
Lake Keomah	Mahaska	\$50,000	\$100,000	\$100,000	\$150,000	\$500,000			C.			\$1,500,000	\$1,500,000	\$0
Lune neoman	manaoka	000,000	0100,000	0,00,000	0100,000	0000,000	4000,000		2			01,000,000	01,000,000	
George Wyth L.	Black Hawk						\$150,000	\$75,000	\$75,000			\$300,000	\$300,000	\$0
Lake Manawa	Pottawattamie	\$1,500,000	\$1,500,000	\$1,500,000	\$1,300,000	\$1,300,000	\$1,300,000		\$900,000			\$10,800,000	\$10,800,000	\$0
Big Creek*	Polk	\$200,000	\$1,500,000	\$1,500,000	01,000,000	91,500,000	\$100,000		\$1,300,000	\$1,000,000		\$3,800,000	\$3,800,000	\$0
Black Hawk L.*	Sac	\$300,000	\$300,000	\$300,000	\$630,000	\$2,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$1,500,000		\$14,030,000	\$14,030,000	\$0
Badger Creek L.*	Madison	9500,000	\$250,000	0000,000	\$000,000	92,000,000	90,000,000	\$1,225,000	\$1,725,000	\$2,500,000	\$1,300,000	\$7,000,000	\$7,000,000	\$0
Silver Lake	Delaware		9250,000		1		*	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000	\$2,000,000	\$0
SHVCI LUNC	Dolaware			3 8	+		3	9300,000	9300,000	9500,000	\$300,000	\$2,000,000	\$2,000,000	90
IA Great Lakes	Dickinson	\$350,000	\$400,000	\$300,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$2,800,000	\$2,800,000	\$0
Lake Assessment	DICKINSON	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,000,000	\$1,000,000	\$0
Minors		\$250,000	\$200,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000		\$1,650,000	\$0
Shallow Lakes	7	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		\$1,000,000	\$0
Proj. Mgmt./Eng.		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000		\$5,000,000	\$0
Froj. mgmt./Lirg.		3300,000	2500,000	3300,000	3300,000	\$300,000	\$300,000	3300,000	\$300,000	3300,000	2500,000	33,000,000	33,000,000	30
North South Twin L.*	Calhoun	\$150,000	4	2	4	-	*			\$450,000	\$1,000,000	\$1,600,000	\$2,500,000	\$900,000
Swan Lake	Carroll	\$100,000		3 8			30		K.	\$250,000	\$750,000		\$1,500,000	\$500,000
Silver Lake*	Dickinson		\$50,000	3	8		- 22		8	\$250,000			\$2,000,000	\$700,000
Rock Creek L.	Jasper		\$30,000				- 2		100	\$700,000			\$11,000,000	\$8,300,000
Lake Miami	Monroe		9	2	4	-	- 1			\$250,000	\$750,000		\$1,500,000	\$500,000
Diamond Lake	Poweshiek			3 2		-	9		e e	\$100,000	\$200,000	\$300,000	\$450,000	\$150,000
	FOWESTIER	60 600 000	60 600 000	60 000 000	60 600 000	60 600 000	60 600 000	60 000 000	60 600 000					
Total		\$8,600,000	\$8,600,000	\$8,600,000	\$8,600,000	\$8,600,000	\$8,600,000	\$8,600,000	\$8,600,000	\$8,600,000	20,000,000	\$86,000,000	\$97,050,000	\$11,050,000

Projects in Bold: Initial list of thirty-five (35) significant publicly-owned lakes prioritized for funding based on the feasibility of each lake for restoration and the use or potential use of the lake, if restored.

Projects Italicized: Significant publicly-owned lakes added to the priority list after communities have successfully petitioned the director of the department or were prioritized by the department based on the feasibility of restoration and the use or potential use of the lake, if restored.

Projects *: Significant-publicly owned lakes with completed or pending Water Quality Improvement Plans

Additional groups that have expressed interest for lake restoration: Beaver L. (Dallas), Beeds L. (Franklin), Lacey Keosauqua L. (Van Buren), Lake Hendricks (Howard), Upper/Lower Pine (Hardin)